



राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान
(संसद के अधिनियम के अधीन स्थापित राष्ट्रीय महत्व का एक संस्थान)
Rajiv Gandhi Institute of Petroleum Technology
(An Institution of National Importance established under an Act of Parliament)
Jais, Amethi- 229304, UP, India. Website: www.rgpt.ac.in

संदर्भ- आरजीआईपीटी/जायस/प्रशा./ 183 /2023

21 अप्रैल 2023

अधिसूचना

वित्तीय वर्ष 2023-24 के लिए राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान, जायस, अमेठी का राजस्व और पूंजीगत बजट संस्थान के नियमानुसार उपभोग हेतु अधिसूचित किया जाता है।

यह सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।

जितेंद्र प्रसाद
कुलसचिव

प्रतिलिपि-

1. समस्त अधिष्ठाता एवं विभागाध्यक्ष
2. समस्त संकाय सदस्य एवं गैर-शैक्षणिक कार्मिक, आरजीआईपीटी, जायस
3. समस्त सहायक कुलसचिव
4. सचिव, निदेशक

कुलसचिव



राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान
(संसद के अधिनियम के अधीन स्थापित राष्ट्रीय महत्व का एक संस्थान)
Rajiv Gandhi Institute of Petroleum Technology
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Jais, Amethi- 229304, UP, India. Website: www.rgpt.ac.in

Ref: RGIPT/Jais/Admin/ 183 /2023

21st April 2023

NOTIFICATION

The **Revenue and Capital Budget** of Rajiv Gandhi Institute of Petroleum Technology (RGIPT), Jais, Amethi for the **Financial Year 2023-24** is hereby notified for the utilization as per Institute's rules.

It is issued with the approval of the Competent Authority.


(Registrar)

Copy to:

1. All Deans and Heads
2. All Faculty Members and Non-Teaching Staff, RGIPT, Jais
3. All Assistant Registrars
4. Secretary to the Director


(Registrar)

राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान, जायस अमेठी
Rajiv Gandhi Institute of Petroleum Technology, Jais, Amethi

राजस्व बजट- वित्तीय वर्ष 2023-24 Revenue Budget- F.Y. 2023-24			
	Sl. No.	Budget Heads	Approved Budget 2023-24
Major Budget Head: Revenue Budget 2023-24			
		Category: Academic Expenses	(Rs. in Lakhs)
Minor Budget Heads	1	CAT/ IIT-JEE MoU Fees	15.00
	2	E-Journal Charges, Magazines, etc	75.00
	3	CPDA- Faculty	30.00
	4	Research Grant- Faculty	100.00
	5	Seed Grant- New Faculty	100.00
	6	Honorarium- Visiting Faculty	35.00
	7	Stipend/ Scholarship/ Fellowship	475.00
	8	Lab Consumables	30.00
	9	Repair & Maintenance- Equipment	50.00
	10	Convocation	18.00
	11	Students' Cultural Fest/ Students' Welfare	40.00
	12	Training & Placements	10.00
	13	Workshop/ External Laboratory Hiring	5.00
	14	Miscellaneous Expenses- Academic	10.00
		Total	993.00
		Category: Establishment Expenses	
Minor Budget Heads	15	Salary & Wages- Faculty	1900.00
	16	Salary & Wages- Non-Teaching Staff	570.00
	17	Manpower Hire Charges	450.00
	18	Medical Reimbursement- Faculty & Staff	35.00
	19	Mobile/ LTC Claims- Faculty & Staff	10.00
	20	Miscellaneous Expenses- Establishment	10.00
		Total	2975.00
		Category: Administrative Expense	
Minor Budget Heads	21	Electricity	325.00
	22	DG Set Running	25.00
	23	House Keeping & Horticulture Services	115.00
	24	Visitor's Hostel	8.00
	25	Security Service Charges	95.00
	26	Dispensary	30.00
	27	Postage and Communication	5.00
	28	Travelling/Vehicle Hire	35.00
	29	Institute Vehicle Running	30.00
	30	Insurance- Vehicle, Building & Equipment	4.00
	31	Legal & Consultancy including Arbitration	25.00
	32	Audit Fees	10.00
	33	Advertisement and Publicity	55.00
	34	Conference & Meetings	4.00
	35	Printing, Stationery & Photocopy	12.00
	36	Rajbhasha (Hindi)	3.00
	37	Workshop & Training	5.00
	38	Repairs & Maintenance (Civil)	100.00
	39	Repairs & Maintenance (EWS)	10.00
	40	Rent	30.00
41	BSNL 100 MBPS Lease Charges	1.00	
42	ERP & Automation	5.00	
43	Miscellaneous Expenses- Administrative	10.00	
		Total	942.00
		Grand Total	4910.00

Deeds

राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान, जायस अमेठी
Rajiv Gandhi Institute of Petroleum Technology, Jais, Amethi

पूँजीगत बजट- वित्तीय वर्ष 2023-24 Capital Budget F.Y. 2023-24		
Sl. No.	Particulars	Amount (Rs. in Lakhs)
1.	Committed Expenditure (Equipment, Computer etc.)	504.99
2.	Equipment, Software	800.00
3.	Audio Visual, Computer, Server etc.	75.00
4.	Amenities for Students/ Faculty	25.00
5.	Furniture	125.00
6.	Space Reorganization	25.00
7.	Books	75.00
8.	Vehicle Purchase	15.00
9.	Total	1644.99
10.	Ongoing Building Construction Works	4743.00
11.	Research Laboratories (4 nos. each 200 m2)	400.00
	Grand Total	6787.99

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संदर्भ- आरजीआईपीटी/जायस/प्रशा./ 184 /2023

21 अप्रैल 2023

अधिसूचना

वित्तीय वर्ष 2023-24 के लिए असम ऊर्जा संस्थान, शिवसागर का राजस्व और पूंजीगत बजट संस्थान के नियमानुसार उपभोग हेतु अधिसूचित किया जाता है।

यह सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।

जिवेंद्र प्रसाद
कुलसचिव

प्रतिलिपि-

1. प्रभारी, असम ऊर्जा संस्थान, शिवसागर
2. समस्त संकाय सदस्य एवं गैर-शैक्षणिक कार्मिक, असम ऊर्जा संस्थान, शिवसागर
3. समस्त सहायक कुलसचिव
4. सचिव, निदेशक

कुलसचिव



राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान
(संसद के अधिनियम के अधीन स्थापित राष्ट्रीय महत्व का एक संस्थान)
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Ref: RGIPT/Jais/Admin/ 184 /2023

21st April 2023

NOTIFICATION

The **Revenue and Capital Budget** of Assam Energy Institute, Sivasagar for the Financial Year 2023-24 is hereby notified for the utilization as per Institute's rules.

It is issued with the approval of the Competent Authority.

Dendra
(Registrar)

Copy to:

1. In-charge, Assam Energy Institute, Sivasagar
2. All Faculty & Staff Members, Assam Energy Institute, Sivasagar
3. All Assistant Registrars
4. Secretary to the Director

(Registrar)

অসম ऊर्जा संस्थान, शिवसागर
Assam Energy Institute, Sivasagar

राजस्व बजट वित्तीय वर्ष 2023-24 Revenue Budget- F.Y. 2023-24			
	Sl. No.	Budget Heads	Approved Budget 2023-24
Major Budget Head: Revenue Budget 2023-24			
		Category: Academic Expenses	(Rs. in Lakhs)
Minor Budget Heads	1	Polytechnic MoU Fee	1.00
	2	E-Journal Charges, Magazines, etc	1.00
	3	CPDA- Faculty	10.00
	4	Research Grant- Faculty	50.00
	5	Seed Grant- New Faculty	20.00
	6	Honorarium- Visiting Faculty	4.00
	7	Stipend/ Scholarship/ Fellowship	15.00
	8	Lab Consumables	5.00
	9	Repair & Maintenance- Equipment	5.00
	10	Convocation	7.00
	11	Students' Cultural Fest/ Students' Welfare	10.00
	12	Training & Placements	1.00
	13	Workshop/ External Laboratory Hiring	5.00
	14	Miscellaneous Expenses- Academic	1.00
		Total	135.00
		Category: Establishment Expenses	
Minor Budget Heads	15	Salary & Wages- Faculty	350.00
	16	Salary & Wages- Non-Teaching Staff	100.00
	17	Manpower Hire Charges	80.00
	18	Medical Reimbursement- Faculty & Staff	5.00
	19	Mobile/ LTC Claims- Faculty & Staff	6.00
	20	Miscellaneous Expenses- Establishment	3.00
		Total	544.00
		Category: Administrative Expense	
Minor Budget Heads	21	Electricity	25.00
	22	DG Set Running	5.00
	23	House Keeping & Horticulture Services	10.00
	24	Hostel Maintenance including Caretaking Charges	15.00
	25	Security Service Charges	55.00
	26	Dispensary	5.00
	27	Postage and Communication	2.00
	28	Travelling/Vehicle Hire	5.00
	29	Institute Vehicle Running	-
	30	Insurance- Vehicle, Building & Equipment	-
	31	Legal & Consultancy including Arbitration	2.00
	32	Audit Fees	-
	33	Advertisement and Publicity	5.00
	34	Conference & Meetings	0.00
	35	Printing, Stationery & Photocopy	5.00
	36	Rajbhasha (Hindi)	1.00
	37	Workshop & Training	1.00
	38	Repairs & Maintenance (Civil)	5.00
	39	Repairs & Maintenance (EWS)	5.00
	40	Rent	20.00
41	BSNL 100 MBPS Lease Charges	-	
42	ERP & Automation	-	
43	Miscellaneous Expenses- Administrative	8.00	
44	Establishment Charges to RGIPT Jais	50.00	
		Total	224.00
		Grand Total	903.00

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असम ऊर्जा संस्थान, शिवसागर
Assam Energy Institute, Sivasagar

पूँजीगत बजट- वित्तीय वर्ष 2023-24 Capital Budget F.Y. 2023-24		
Sl. No.	Particulars	Amount (Rs. in Lakhs)
1	Committed Expenditure	
	i Ongoing Construction	6465.00
	ii Equipment, Computer printer	229.30
2	Equipment, Software	200.00
3	Audio Visual, Computer, Server, etc.	50.00
4	Furniture	50.00
5	Space Reorganization	10.00
6	Students & Faculty Amenities	10.00
7	Books	20.00
	Grand Total	7034.30

Spends



राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान
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संदर्भ- आरजीआईपीटी/जायस/प्रशा./ 185 /2023

21 अप्रैल 2023

अधिसूचना

वित्तीय वर्ष 2023-24 के लिए ऊर्जा संस्थान, बंगलुरु का राजस्व और पूंजीगत बजट संस्थान के नियमानुसार उपभोग हेतु अधिसूचित किया जाता है।

यह सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।

जितेंद्र प्रसाद
कुलसचिव

प्रतिलिपि-

1. प्रभारी, ऊर्जा संस्थान, बंगलुरु
2. समस्त संकाय सदस्य, ऊर्जा संस्थान, बंगलुरु
3. समस्त सहायक कुलसचिव
4. सचिव, निदेशक

कुलसचिव



राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान
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Jais, Amethi- 229304, UP, India. Website: www.rgpt.ac.in

Ref: RGIPT/Jais/Admin/ 185 /2023

21st April 2023

NOTIFICATION

The **Revenue and Capital Budget** of Energy Institute, Bengaluru for the Financial Year 2023-24 is hereby notified for the utilization as per Institute's rules.

It is issued with the approval of the Competent Authority.

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(Registrar)

Copy to:

1. In-charge, Energy Institute, Bengaluru
2. All Faculty Members, Energy Institute, Bengaluru
3. All Assistant Registrars
4. Secretary to the Director

(Registrar)

ऊर्जा संस्थान, बंगलुरु
Energy Institute, Bengaluru

राजस्व बजट वित्तीय वर्ष 2023-24 Revenue Budget- F.Y. 2023-24			
	Sl. No.	Budget Heads	Approved Budget 2023-24
Major Budget Head: Revenue Budget 2023-24			
		Category: Academic Expenses	(Rs. in Lakhs)
Minor Budget Heads	1	CAT/ IIT JEE MoU Fees	-
	2	E-Journal Charges, Magazines, etc	1.00
	3	CPDA- Faculty	5.00
	4	Research Grant- Faculty	25.00
	5	Seed Grant- New Faculty	30.00
	6	Honorarium- Visiting Faculty	10.00
	7	Stipend/ Scholarship/ Fellowship	100.00
	8	Lab Consumables	3.00
	9	Repair & Maintenance- Equipment	2.00
	10	Convocation	-
	11	Students/ Cultural Fest/ Students' Welfare	5.00
	12	Training & Placements	3.00
	13	Workshop/ External Laboratory Hiring	2.00
	14	Miscellaneous Expenses- Academic	5.00
		Total	191.00
		Category: Establishment Expenses	
Minor Budget Heads	15	Salary & Wages- Faculty	250.00
	16	Salary & Wages- Non-Teaching Staff	-
	17	Manpower Hire Charges	80.00
	18	Medical Reimbursement- Faculty & Staff	2.00
	19	Mobile/ LTC Claims- Faculty & Staff	1.00
	20	Miscellaneous Expenses- Establishment	3.00
		Total	336.00
		Category: Administrative Expense	
Minor Budget Heads	21	Electricity	10.00
	22	DG Set Running	2.00
	23	House Keeping & Horticulture Services	5.00
	24	Hostel Maintenance including Caretaking Charges	-
	25	Security Service Charges	5.00
	26	Dispensary	2.00
	27	Postage and Communication	2.00
	28	Travelling/Vehicle Hire	10.00
	29	Institute Vehicle Running	-
	30	Insurance- Vehicle, Building & Equipment	-
	31	Legal & Consultancy including Arbitration	5.00
	32	Audit Fees	-
	33	Advertisement and Publicity	5.00
	34	Conference & Meetings	2.00
	35	Printing, Stationery & Photocopy	2.00
	36	Rajbhasha (Hindi)	-
	37	Workshop & Training	1.00
	38	Repairs & Maintenance (Civil)	1.00
	39	Repairs & Maintenance (EWS)	1.00
	40	Rent	25.00
41	BSNL 100 MBPS Lease Charges	1.00	
42	ERP & Automation	-	
43	Miscellaneous Expenses- Administrative	5.00	
44	Establishment Charges to RGIPT Jais	50.00	
		Total	134.00
		Grand Total	661.00

Dendra

ऊर्जा संस्थान, बंगलुरु
Energy Institute, Bengaluru

पूँजीगत बजट वित्तीय वर्ष 2023-24 Capital Budget F.Y. 2023-24		
Sl. No.	Particulars	Amount (Rs. in Lakhs)
1	Committed expenditure (Computer, Software, Books, Furniture)	125.98
2	Equipment, Software, etc	150.00
3	Audio Visual, Computer, Server, etc.	25.00
4	Furniture	100.00
5	Books	25.00
	Total	425.98
6	Ongoing Construction Work (Boundary wall)	3000.00
	Grand Total	3425.98

Dendu